Message Text

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INFO OCT-01 AF-08 ISO-00 AID-05 CIAE-00 COME-00 EB-08 FRB-03 INR-07 NSAE-00 USIA-06 TRSE-00 XMB-02 OPIC-03 SP-02 CIEP-01 LAB-04 SIL-01 OMB-01 NSC-05 SS-15 STR-04 CEA-01 L-03 H-01 DODE-00 PA-01 PRS-01 /085 W

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FM AMEMBASSY KINSHASA TO SECSTATE WASHDC 1762

CONFIDENTIAL KINSHASA 1287

NOFORN

E.O. 11652: GDS

TAGS: EFIN, ECRP, EALR

SUBJECT: CERP; JANUARY 1977 BUDGET PERFORMANCE

REF: KINSHASA 1298

- 1. THE GOZ RAN A SLIGHT DEFICIT ON TREASURY OPERATIONS IN JANUARY 1977 ACCORDING TO FIGURES OBTAINED FROM AN UNOFFICIAL BUT HIGHLY RELIABLE SOURCE. REVENUES OF 48.7 MILLION ZAIRES FELL JUST SHORT OF TREASURY OUTLAYS OF 49.6 MILLION, LEAVING A DEFICIT OF ABOUT 1 MILLION ZAIRES. THIS WAS THE BEST MONTHLY PERFORMANCE SINCE JANUARY 1976.
- 2. THE FOLLOWING PROVIDES THE JANUARY 1977 BUDGET FIGURES AND COMPARES THEM TO THE AVERAGE FIGURES FOR 1976 (IN MILLIONS OF ZAIRES):

JANUARY 1977 1976 MONTHLY AVERAGE

RECEIPTS 48.7 42.0

OF WHICH

(CUSTOMS) (13.4) N.A.

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(TAXES) (32.0) N.A.

(ADMINISTRATIVE CHARGES) (2.3) N.A.

(OTHER) (1.0) N.A.

EXPENDITURES 49.6 63.6

DEFICIT-/SURPLUS -1.0 -21.6

3. JANUARY 1977 EXPENDITURES OF 49.6 MILLION ZAIRES WERE SUBSTANTIALLY UNDER THE 1976 MONTHLY AVERAGE OF 63.6 MILLION ZAIRES. AT THE SAME TIME, REVENUE INTAKE OF 48.7 MILLION ZAIRES WAS A SIGNIFICANT IMPROVEMENT OVER THE 1976 AVERAGE OF 42 MILLION ZAIRES/MONTH. CYCLICAL FACTORS SUCH AS THE PAYMENT OF COMPANY TAX OBLIGATION MAY ACCOUNT FOR HIGH REVENUES, SINCE THE INTAKE FROM CUSTOMS WAS RATHER LOW. CUTLER

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NNN

Message Attributes

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